



Where the Money Goes

For twenty-six years, the Idaho Lottery has been providing meaningful contributions to the State of Idaho for the benefit of public schools and the State's permanent buildings. At the conclusion of Fiscal Year 2015, the Idaho Lottery returned a \$45 million dividend check. Since the Idaho Lottery started in the summer of 1989, the people of Idaho have received over two-thirds-of-a-billion dollars in dividends, a total of \$694.5 million.

Each day, each play of the Idaho Lottery provides benefits to Idaho's communities. Whether it is new outdoor safety lighting at Forrest M. Bird Charter School in Sandpoint, or library shelving and storage at Farnsworth Elementary in Rigby, the Idaho Lottery makes meaningful contributions to assist with the Department of Education's varied building and operations projects. From the installation of smart boards at White Pine Elementary in Boise to a seven classroom addition at Jefferson Elementary in Jerome, the educational needs of Idaho are vast and diverse, and the Idaho Lottery is a proud partner and contributor.



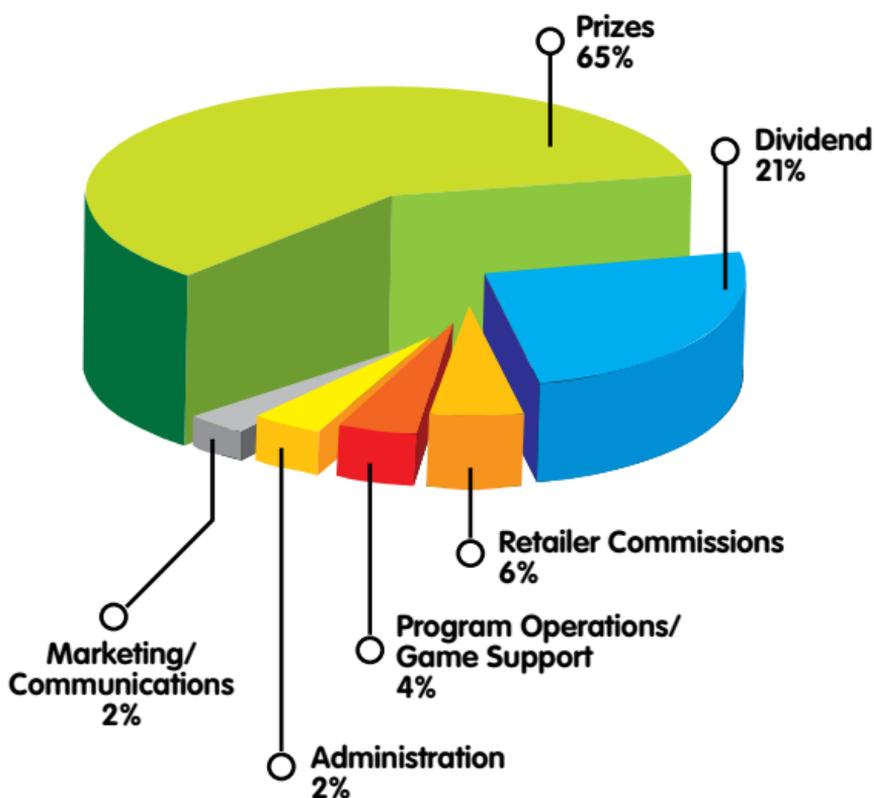
This year culminated twenty-six years of operations for the Idaho Lottery. The net proceeds from all Idaho Lottery operations are distributed by statute to three different funds: the Department of Education's Public School Building Fund, the Department of Education's Bond Levy Equalization Fund, and the Department of Administration's Permanent Building Fund. Since inception, these three accounts have received tremendous financial support from Idaho Lottery proceeds.



Dividends, though, are only part of the benefit equation. When you play the Lottery, someone, somewhere is always benefiting. Retailers, more than 1,200 brick and mortar locations in every corner of the Gem State, earned a record \$12.4 million in commissions, about 6% of total sales. Players had a very good year, claiming \$136.7 million in prizes, about 65% of total revenue.

Each year, the Idaho Lottery rigorously manages its financial operating expenditures to improve the bottom line and increase the dividend. Administrative costs represent only about 2% of the total cost to operate the Idaho Lottery. Our vendor partners, who provide our operational systems, terminals, vending machines, and print our Scratch Games™, collectively earn about 4%. The smallest portion of revenue is used for marketing and communications to support products and sales.

The record speaks for itself. Twenty-six years and \$694.5 million: The Idaho Lottery is making a difference today for Idaho's schools of tomorrow.



PUBLIC BUILDING FUND PROJECTS FOR FISCAL YEAR 2015:

Funds transferred to the Department of Administration's Permanent Building Fund are used on State owned facilities for improvement to State parks, renovations, new facilities for our college campuses, and maintenance projects for the administrative buildings of the State of Idaho. The following is a list of FY15 funded projects:

ADMINISTRATION, DEPARTMENT OF

Renovation, Capitol Annex; HVAC Cooling Towers, Capitol Mall

AGRICULTURE, DEPARTMENT OF

DDC Controls, Idaho Food Lab - Twin Falls

CORRECTIONS, DEPARTMENT OF

Re-roof Main Building, Pocatello Women's Correctional Center; Waste Water Upgrades, Phase I, North Idaho Correctional Institute

BOISE STATE UNIVERSITY

Lower Roof Repair, Multipurpose Classroom Building; College of Innovation and Design; Fine Arts Building, Construction; CCTV and Alarm System, Campus Wide; Fly Rail System, Special Events Center; Update Master Key System, Phase II; Campus Lighting Safety Improvements; HVAC Controllers, Multiple Buildings; Domestic Water Upgrade, Science Building; Elevator Repair, MEC; Pool Plumbing and Filtration Controls, Building 37; Renovation, Campus School 102; New Communications Vault and Fiber/Copper Distribution, Boise Avenue; Fire Alarm Receiving Station; ADA Access Improvements, Campus Wide

COLLEGE OF SOUTHERN IDAHO

Roof Replacement, Jerome Center; Roof Replacement, Burley Center; Roof Replacement, Herrett Center; Enclose Two Geothermal Wells

COLLEGE OF WESTERN IDAHO

Cooling Tower, Canyon County Center; Occupancy Sensor and DDC Mapping, Canyon County Center

EASTERN IDAHO TECHNICAL COLLEGE

Repair Parking, Campus Wide; Emergency Generator, Computer Data Center; ADA Compliance, 3 Buildings

FISH & GAME, DEPARTMENT OF

New Parking Lot, Sealcoat, Sidewalks, Southwest Regional Office; Window Replacement, Southwest Regional Office

HEALTH & WELFARE, DEPARTMENT OF

Roof Replacement, Center for Disease Control, Twin Falls; Replace Interior Doors, State Health Lab; Exterior Main Entry Area Repairs, Region VI, Pocatello; Kitchen Renovation, Region II, Lewiston Center for Disease Control; Replace Campus Fire Alarm System, Southwest Idaho Treatment Center; Replace Fire Alarm System, State Hospital North; Renovate Nursing Stations and Day Areas, State Hospital South and Pocatello Treatment Facility

IDAHO EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND

Resurface Parking Area and Internal Roads, Phase II

IDAHO STATE HISTORICAL SOCIETY

Replace Chiller, Idaho History Center, Archives

IDAHO STATE POLICE

District 5 Combined Facility, Pocatello

IDAHO STATE UNIVERSITY

Renovate Lab/Classroom, Gale Life Sciences; Replace Tritium Exit Lights, Campus Wide; Upgrade JCI HVAC Controls, Campus Wide; Masonry Repairs, Campus Wide; Concrete Repairs, Campus Wide; Repair and Replace Concrete Sidewalks, Idaho Falls; Restrooms Ventilation/Controls, 1st Floor, Oboler Library; Replace Sewer Line, TAB to CHE, University Place; ADA Ramp and Intersection Upgrades, Pocatello; ADA Elevator, Meridian

JUVENILE CORRECTIONS, DEPARTMENT OF

Roadways and Drainage, Juvenile Correctional Center, ST. Anthony

LABOR, DEPARTMENT OF

IAB Parking Lot Lights; Re-Wire Network Infrastructure, Labor Annex

LANDS, DEPARTMENT OF

Siding and Expansion, Priest Lake Area Office; Equipment Lot Surface Improvement, Idaho Area Office, Idaho Falls

LEWIS CLARK STATE COLLEGE

Roof Replacement, Reid Centennial Hall; Upgrade, Spalding Hall; Pave Parking Lot, Wittman Complex; Upgrade HVAC, Center for Arts and History

LIQUOR DIVISION

Roof Replacement, Central Office/Warehouse Beechcraft Court; Office Renovation

MILITARY, DIVISION OF

Remodel Lewiston Readiness Center

NORTH IDAHO COLLEGE

Roof Replacement, McLain Hall; Remodel Gym Locker and Restroom; ADA Hardware, 3 Buildings

PUBLIC SAFETY COMMUNICATIONS

Shafer Butte Emergency Center

UNIVERSITY OF IDAHO

Roof Replacement, Lionel Hampton School of Music; North Idaho Collaborative Education Facility (UI, LCSC, NIC); Repair Entry Steps and Tile, Administration Building; Life Safety Improvements, Buchanan, Phase II; Emergency Generator, Life Science South; Life Safety Improvements, 6th Street Greenhouses; ADA Entrance, Agriculture Sciences (Supplement to FY15 Funding)

VETERANS SERVICES, DIVISION OF

Remodel Two Bathing Rooms, Veterans Home Pocatello; New Chillers and Cooling Tower, Veterans Home Pocatello; Air Handler for Central Core, Veterans Home Boise

SCHOOL DISTRICT**FY15 Amount****FY90-15 Total****ADA**

Anser Charter School	\$21,859	\$183,473
Boise Independent	\$1,531,194	\$29,991,069
Compass Charter School	\$40,201	\$278,579
Falcon Ridge Charter School	\$16,614	\$180,260
Garden City Community School (closed)	-	\$46,611
Hidden Springs Charter School (closed)	-	\$115,934
Id College & Career Readiness Academy	\$3,155	\$5,134
Idaho Connects Online School	\$15,131	\$94,730
Idaho Virtual Academy	\$144,706	\$1,462,866
Inspire Virtual Charter School	\$54,772	\$313,092
iSucceed Virtual Charter School	\$14,377	\$219,184
Kuna Joint	\$307,819	\$4,413,698
Meridian Charter High School	\$12,096	\$164,262
Meridian Joint	\$2,193,577	\$32,550,110
Meridian Medical Arts Charter HS	\$11,330	\$149,485
North Star Charter School	\$59,361	\$409,192
Rolling Hills Charter School	\$15,101	\$140,428
Sage International School of Boise	\$50,700	\$145,792
The Village Charter School	\$18,474	\$62,140

TOTAL**\$4,510,467****\$70,926,039****ADAMS**

Council	\$13,836	\$403,730
Meadows Valley	\$8,951	\$272,765

TOTAL**\$22,787****\$676,495****BANNOCK**

Academy at the Roosevelt Center	\$16,912	\$151,801
Marsh Valley Joint	\$76,008	\$1,752,613
Pocatello	\$734,677	\$14,684,418
Pocatello Community Charter School	\$20,914	\$197,077

TOTAL**\$848,511****\$16,785,909****BEAR LAKE**

Bear Lake County	\$66,153	\$1,706,585
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TOTAL**\$66,153****\$1,706,585****BENEWAH**

Plummer / Worley Joint	\$20,319	\$629,374
St. Maries Joint	\$54,557	\$1,449,175

TOTAL**\$74,876****\$2,078,549****BINGHAM**

Aberdeen	\$44,789	\$1,056,765
Bingham Academy Charter	\$3,718	\$6,460
Blackfoot	\$239,099	\$5,170,422
Blackfoot Charter Community Learning Ctr.	\$20,916	\$103,626
Chief Tahgee Elementary Academy	\$5,542	\$16,564
Firth	\$45,978	\$1,091,175
Idaho Leadership Academy (closed)	-	\$27,390
Idaho Science & Technology Charter	\$18,394	\$86,450
Shelley Joint	\$131,709	\$2,579,637
Snake River	\$102,025	\$2,447,045

TOTAL**\$612,170****\$12,585,532****BLAINE**

Blaine County	\$190,019	\$3,549,541
Syringa Mountain School	\$7,699	\$9,371

TOTAL**\$197,718****\$3,558,912****BOISE**

Basin	\$21,275	\$503,252
Garden Valley	\$12,480	\$366,776
Horseshoe Bend	\$14,908	\$387,080

TOTAL**\$48,663****\$1,257,108**

SCHOOL DISTRICT**FY15 Amount****FY90-15 Total****BONNER**

Bonner County (closed)	-	\$1,891,107
Forrest M. Bird Charter School	\$19,068	\$156,965
Lake Pend Oreille	\$209,412	\$3,332,036
West Bonner County	\$67,190	\$1,258,733

TOTAL**\$295,670****\$6,638,842****BONNEVILLE**

American Heritage Charter School	\$14,825	\$34,879
Bonneville Joint	\$704,949	\$10,401,232
Idaho Falls	\$608,852	\$12,287,888
Monticello Montessori School	\$12,958	\$64,867
Odyssey Charter School	\$0	\$19,062
Swan Valley Elementary	\$2,652	\$97,096
Taylor's Crossing Charter School	\$25,104	\$209,633
White Pine Charter School	\$27,423	\$254,870

TOTAL**\$1,396,763****\$23,369,527****BOUNDARY**

Boundary County	\$80,484	\$1,971,471
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TOTAL**\$80,484****\$1,971,471****BUTTE**

Butte County	\$25,179	\$752,759
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TOTAL**\$25,179****\$752,769****CAMAS**

Camas County	\$9,071	\$247,498
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TOTAL**\$9,071****\$247,498****CANYON**

Another Choice Virtual Charter School	\$22,749	\$99,285
Caldwell	\$366,756	\$6,953,663
COSSA (Centerpoint Alt Sec Sch)	\$6,690	\$58,324
Heritage Community Charter	\$29,564	\$110,501
Idaho Arts Charter School	\$47,116	\$362,954
Legacy Charter School	\$18,258	\$62,809
Liberty Charter School	\$25,888	\$320,552
Melba Joint	\$48,365	\$889,356
Middleton	\$225,157	\$3,152,940
Nampa	\$870,710	\$14,406,433
Nampa Classical Academy Charter (closed)	-	\$22,337
Notus	\$23,213	\$461,372
OWL Charter Academy (closed)	-	\$14,946
Parma	\$62,652	\$1,262,568
Thomas Jefferson Charter School	\$24,358	\$284,744
Vallivue	\$466,762	\$6,058,899
Victory Charter School	\$25,003	\$252,768
Vision Charter School	\$40,905	\$214,786
Wilder	\$26,237	\$584,113

TOTAL**\$2,330,383****\$35,573,350****CARIBOU**

Grace Joint	\$28,150	\$696,744
North Gem	\$11,354	\$272,890
Soda Springs Joint	\$47,534	\$1,241,432

TOTAL**\$87,038****\$2,211,066****CASSIA**

Cassia County Joint	\$317,370	\$6,242,577
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TOTAL**\$317,370****\$6,242,577**

SCHOOL DISTRICT	FY15 Amount	FY90-15 Total
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CLARK

Clark County Joint	\$8,658	\$273,013
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TOTAL	\$8,658	
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\$273,013

CLEARWATER

Orofino Joint	\$69,319	\$1,764,843
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TOTAL	\$69,319	\$1,764,843
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CUSTER

Challis Joint	\$23,726	\$684,422
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Mackay Joint	\$10,087	\$334,190
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TOTAL	\$33,813	\$1,018,612
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ELMORE

Glenns Ferry Joint	\$25,529	\$696,803
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Mountain Home	\$224,986	\$4,810,430
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Prairie Elementary	\$412	\$14,322
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Richard McKenna Charter High School	\$16,305	\$217,187
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TOTAL	\$267,232	\$5,738,741
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FRANKLIN

Preston Joint	\$144,880	\$2,851,253
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SEI Tech	\$12,210	\$38,105
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West Side Joint	\$36,117	\$740,186
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TOTAL	\$193,207	\$3,629,544
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FREMONT

Fremont County Joint	\$131,222	\$2,993,289
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TOTAL	\$131,222	\$2,993,289
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GEM

Emmett Independent	\$138,028	\$3,323,798
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Payette River Technical Academy	\$12,253	\$73,339
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TOTAL	\$150,281	\$3,397,137
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GOODING

Bliss Joint	\$7,852	\$244,230
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Gooding Joint	\$75,218	\$1,505,873
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Hagerman Joint	\$20,431	\$499,021
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Idaho School for the Deaf and Blind	\$5,068	\$50,280
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North Valley Academy	\$15,678	\$106,930
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Wendell	\$68,277	\$1,316,796
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TOTAL	\$192,524	\$3,723,129
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IDAHO

Cottonwood Joint	\$23,224	\$591,713
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Grangeville Joint (former)	-	\$1,154,685
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Mountain View	\$68,695	\$736,021
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Salmon River Joint	\$6,340	\$111,445
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TOTAL	\$98,259	\$2,593,863
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JEFFERSON

Jefferson County Joint	\$309,885	\$5,208,823
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Ririe Joint	\$41,660	\$875,985
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West Jefferson	\$36,423	\$883,733
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TOTAL	\$387,968	\$6,968,541
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SCHOOL DISTRICT**FY15 Amount****FY90-15 Total****JEROME**

Heritage Academy	\$10,471	\$40,689
Jerome Joint	\$223,263	\$3,838,577
Valley	\$36,121	\$836,281

TOTAL	\$269,855	\$4,715,547
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KOOTENAI

Coeur d' Alene	\$614,028	\$10,906,098
Coeur d' Alene Charter Academy	\$42,267	\$335,006
Kootenai Bridge Academy Charter School	\$12,138	\$79,221
Kootenai Joint	\$10,006	\$362,964
Lakeland	\$247,629	\$4,738,801
North Idaho Stem Charter School	\$23,577	\$63,988
Post Falls	\$335,590	\$5,595,246

TOTAL	\$1,285,235	\$22,081,324
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LATAH

Genesee Joint	\$18,024	\$409,413
Idaho Distance Education Academy	\$43,457	\$544,122
Kendrick Joint	\$13,955	\$416,712
Moscow	\$135,307	\$2,910,046
Moscow Charter School	\$10,788	\$104,028
Palouse Prairie Charter School	\$9,908	\$50,023
Potlatch	\$27,812	\$677,018
Troy	\$17,588	\$286,434
Whitepine Joint	\$13,240	\$257,862
Whitepine Joint (closed)		\$295,791

TOTAL	\$290,079	\$5,951,449
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LEHMI

Salmon	\$46,457	\$1,289,759
South Lemhi	\$5,428	\$190,963
Upper Carmen Charter School	\$5,265	\$45,670

TOTAL	\$57,150	\$1,526,392
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LEWIS

Highland Joint	\$10,703	\$336,015
Kamiah Joint	\$25,874	\$716,550
Nezperce Joint	\$7,840	\$250,625

TOTAL	\$44,417	\$1,303,190
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LINCOLN

Dietrich	\$13,761	\$279,536
Richfield	\$12,255	\$277,362
Shoshone Joint	\$31,210	\$635,042

TOTAL	\$57,226	\$1,191,940
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MADISON

Madison	\$309,955	\$5,394,886
Sugar-Salem Joint	\$93,514	\$1,746,147

TOTAL	\$403,469	\$7,141,033
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MINIDOKA

Minidoka County Joint	\$243,403	\$5,332,829
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TOTAL	\$243,403	\$5,332,829
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NEZ PERCE

Culdesac Joint	\$5,278	\$243,222
Lapwai	\$29,827	\$661,158
Lewiston Independent	\$282,089	\$5,845,883
Tammany Elementary (closed)	-	\$57,647

TOTAL	\$317,194	\$6,807,909
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SCHOOL DISTRICT	FY15 Amount	FY90-15 Total
ONEIDA		
Oneida County	\$57,305	\$1,150,045
TOTAL	\$57,305	\$1,150,045
OWYHEE		
Bruneau-Grand View Joint	\$17,446	\$591,842
Homedale Joint	\$71,879	\$1,503,650
Marsing Joint	\$50,458	\$965,637
Pleasant Valley Elementary	\$376	\$25,866
TOTAL	\$140,159	\$3,086,996
PAYETTE		
Fruitland	\$103,143	\$1,829,311
New Plymouth	\$57,435	\$1,147,387
Payette Joint	\$90,109	\$2,092,710
TOTAL	\$250,687	\$5,069,408
POWER		
American Falls Joint	\$86,888	\$1,923,051
Arbon Elementary	\$1,249	\$28,140
Rockland	\$11,133	\$235,387
TOTAL	\$99,270	\$2,186,578
SHOSHONE		
Avery	\$856	\$50,848
Kellogg Joint	\$65,619	\$1,759,141
Mullan	\$6,453	\$215,665
Wallace	\$30,417	\$810,380
TOTAL	\$103,345	\$2,836,034
TETON		
Teton County	\$97,715	\$1,684,133
TOTAL	\$97,715	\$1,684,133
TWIN FALLS		
ARTEC Charter School	\$12,384	\$129,748
Buhl Joint	\$75,798	\$1,631,357
Castleford Joint	\$18,930	\$416,937
Filer	\$92,630	\$1,638,208
Hansen	\$19,448	\$480,347
Kimberly	\$103,631	\$1,635,082
Murtaugh Joint	\$16,190	\$341,765
Three Creek Joint Elementary	\$733	\$14,355
Twin Falls	\$525,380	\$8,650,900
Wings Middle Charter School (closed)	-	\$45,998
Xavier Charter School	\$40,941	\$248,682
TOTAL	\$906,065	\$15,233,379
VALLEY		
Cascade	\$15,882	\$430,863
McCall-Donnelly Joint	\$59,046	\$1,281,983
TOTAL	\$74,928	\$1,712,846
WASHINGTON		
Cambridge Joint	\$6,350	\$270,585
Midvale	\$7,537	\$193,396
Weiser	\$88,825	\$1,942,923
TOTAL	\$102,712	\$2,406,904
TOTAL CONTRIBUTIONS	\$17,250,000*	\$310,100,875

* Amounts are pre-authorized based on prior dividend distribution.

SUMMARY OF DIVIDENDS FOR PUBLIC SCHOOLS

LOTTERY DIVIDENDS

1992 Public School Funds Study	\$500,000
HB 315 Facilities Trans 2004 (Whitepine)	\$377,500
Bond Levy Equalization 2003-2007, 2009-2015	\$62,247,809
Carry Over Balance	-\$738,445
Interest Paid 1990 - 2002	-\$587,739
Public Education 1990 - 2015	\$310,100,875
Permanent Buildings 1990 - 2015	\$322,600,000

GRAND TOTAL

\$694,500,000



Dividend presentation at the Capitol in Boise.

For more information please contact:

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Winning Numbers Line
208-334-4656

**Benefiting Idaho Public Schools
and the Permanent Building Fund.**

PLEASE PLAY RESPONSIBLY.

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