

Where the Money Goes

Thanks a
\$700
MILLION

your
Play_{AT}**WORK.**

Published FY 2017

Fiscal Year 2016 Overview

On January 13, 2016, Idaho, along with the rest of the country participated in a phenomenon that captured the world's imagination – a \$1.586 billion, world-record setting Powerball jackpot. For that one night, more than 1.1 million Powerball tickets worth nearly \$7.6 million were sold in the Gem State to would-be jackpot winners. Players won over \$837,000 from the draw that night. Retailers earned nearly \$400,000 in commissions for their hard work, but the true benefits of this event were to Idaho's Public Schools and the State's Permanent Building Fund. This single jackpot draw created \$3.18 million in benefits for Idaho's citizens.

While thousands upon thousands of people purchased tickets and imagined what they would do when winning the jackpot, Idaho's public schools and the State's permanent facilities realized beneficial improvements. Places like Valley View Elementary in west Boise who constructed a new school vehicle entryway that can safely handle the influx of cars, buses, and students. In north-central Idaho, a much-needed roof replacement and recent facility improvements to the University of Idaho's Lionel Hampton School of Music now provide outstanding facilities to promote great learning. And in eastern Idaho, Pocatello's Wilcox Elementary School built a wall around their computer lab resulting in improved testing scores for their students. These projects showcase how Lottery dividend dollars are translated into meaningful projects that improve student safety and scholastic achievement.



Photo-left: Lottery funds helped put a new roof on the Lionel Hampton School of Music at the University of Idaho.

Photo-right: Lottery funds helped build a wall between the computer lab and the library at Wilcox Elementary in Pocatello.

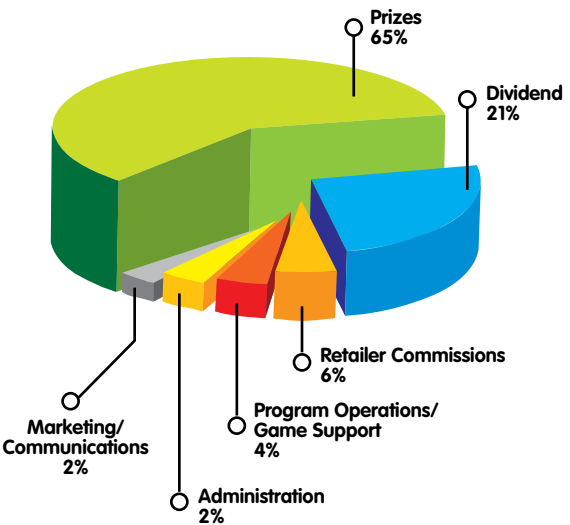


Photo below: Lottery Commissioners, Director and Governor Butch Otter at check presentation at Valley View Elementary.



The Powerball jackpot run in January 2016 was a microcosm example of the success enjoyed in this, the Idaho Lottery's 27th year of operations. Players won more prizes than in any time before in the history of the Lottery at \$153.8 million. The Lottery's brick and mortar establishments who sell Lottery products earned more in commissions than in any year with \$13.8 million. And Idaho's good causes received the largest dividend in Idaho Lottery history at \$49.5 million.

Since selling our first ticket in 1989, the Idaho Lottery has returned \$744 million to benefit Idaho's public schools and the State of Idaho's permanent buildings. Benefits, though, are only part of the equation when considering where all of the money spent on the Lottery goes. Each year, the Idaho Lottery rigorously manages its financial operating expenditures to improve the bottom line and increase the dividend. The chart below gives the breakdown of expenditures.



Public Building Fund Projects in Fiscal Year 2016:

Monies returned to the Department of Administration's Permanent Building Fund are used on State owned facilities for improvement to State parks, renovations, new facilities for our college campuses, and maintenance projects for the administrative buildings of the State of Idaho. The following is a list of projects to be completed in FY2017 funded by FY16 dividends:

ADMINISTRATION, DEPARTMENT OF

- Fire Alarm and Notification System, Idaho Falls State Office Building
- Fire Alarm and Notification System, Lewiston State Office Building
- HVAC Tower Replacements and Upgrades, Capitol Mall

AGRICULTURE, DEPARTMENT OF

Rebuild Main Parking Lot

BOISE STATE UNIVERSITY

- Replace Roof, Fine Arts Building
- Lab Exhaust Hood Upgrades, Science Building
- Chiller Replacement and Elevator Repair, Multiple Buildings
- Connect Fridge/Freezer to Generator, ER8
- Sidewalk Repair and Replacement, Info.Tech Infrastructure, Campus Wide
- Renovations on the 4th and 6th Floors, Education Building; ADA Access
- Replace Roof, 1129 Euclid

COLLEGE OF SOUTHERN IDAHO

- LED Parking Lot Lights;
- West Windows, Taylor Building;
- Replace DDC System, Shields Building
- Install Water Isolation Valves, Multiple Buildings

COLLEGE OF WESTERN IDAHO

- Chiller Replacement, NCAB, Nampa

CORRECTIONS, DEPARTMENT OF

- Replace Roof "J" Block, Idaho Max Security Prison, Kuna
- HVAC Upgrades, Phase II, Cottonwood
- Waste Water Upgrades, Cottonwood
- Sentry Canine Program Facility, Cottonwood
- Upgrade Water Supply Lines, Cottonwood
- Abate Asbestos Flooring, Orofino Replace Security Gate Operators, Kuna
- Replace Security Gate Operators, Kuna

EASTERN IDAHO TECHNICAL COLLEGE

- Sidewalk Repair and Improvement;
- Security MSR Upgrades, ACS Central System;
- Replace Carpeting, Sessions and Robertson Buildings

HEALTH & WELFARE, DEPARTMENT OF

- Install Security Camera and Prox Reader Entry System, SHS, Blackfoot
- Remodel Patient Unit 4 Observation Area, SHN, Orofino
- Front Entry Retaining Wall, State Health Lab, Boise
- Planning, New Skilled Nursing Facility, SHS, Blackfoot
- Bathroom Remodel, Phase II, SHN, Orofino
- EMS Entry Area, State Health Lab, Boise
- Replace Boiler and Chiller, Pocatello
- Replace Windows and Doors, Admin and Utilities Buildings, SHS, Blackfoot
- Replace Asphalt, SHS, Blackfoot

IDAHO EDUCATION SERVICES FOR THE DEAF AND BLIND

- Upgrade Irrigation System, Phase 1

IDAHO PUBLIC TELEVISION

- Analog Antenna Removal and Tower Alterations, Blackfoot

IDAHO STATE HISTORICAL SOCIETY

- Additional Renovation Design, Historic Museum, Boise
- Repair Entry Sidewalks and Install Lighting, Old Penitentiary
- Roadway Repair, Phase II (Multi-Agency Request)

IDAHO STATE LIQUOR DISPENSARY

- Office Renovation, Phase II

IDAHO STATE POLICE

- Repair Roof, POST Admin Building #3, Meridian
- District 5 Combined Facility, Pocatello

IDAHO STATE UNIVERSITY

- Expansion of Physical and Occupational Therapy, Meridian
- Classroom Renovation, Physiology Lab, Pocatello
- Remodel Program Space, PT/OT, Pocatello
- Replace Water Source Heat Pumps, Museum, Pocatello
- Utility Tunnels Study
- Emergency Notification System
- Replace Water Line, Early Learning Center, Pocatello
- Renovate Rest rooms, 1st Floor, Library, Pocatello
- Renovate Exhaust System, Pocatello
- ADA Restroom Remodel, Grad School/Museum, Pocatello
- Exterior Concrete Repairs, Campus Wide
- Sewer Main Repair, Frazier to Carter Street, Pocatello
- Replace Feedwater Control, #3 and #4 Boilers, Pocatello

JUVENILE CORRECTIONS, DEPARTMENT OF

- Security Upgrades, Admin Building
- Replace Carpet/Flooring, Lewiston
- Update Existing Fire Storm, Nampa
- Replace Education Building Roof;
- Replace Carpet/Flooring, Nampa

LABOR, DEPARTMENT OF

- HVAC, Labor Annex

LANDS, DEPARTMENT OF

- Demolition Mica Area Office and Expand Coeur d'Alene Office
- Interior Upgrades, Coeur d'Alene

LEWIS-CLARK STATE COLLEGE

- Upgrade Spalding Hall, Phase II;
- ADA, Restroom Upgrades

MILITARY, DIVISION OF

- Repair Parking Lot, Post Falls
- Repair Parking Lot, Gooding RC
- Repair Roof, Gowen Field, Building 951
- Edgemoade Armory Renovation
- Upgrade HVAC and Lighting, St. Anthony RC
- Replace Chiller, Twin Falls RC
- Asphalt Paving, Modular Barracks, Youth Challenge Center, Pierce

NORTH IDAHO COLLEGE

- Replace Assorted Flooring

PARKS & RECREATION, DEPARTMENT OF

- New Park Admin Center, Lake Cascade State Park
- Furnace and Duct Work, Massacre Rocks State Park
- Energy Upgrades, Three Island Crossing State Park

PUBLIC SAFETY COMMUNICATIONS

- New St. Joe Baldy Tower
- Upgrade Parking/Storage, Meridian

UNIVERSITY OF IDAHO

- Replace Roof, Art/Architecture Main
- North Idaho Collaborative Ed Facility
- Replace Pool Gutters and Tile, Swim Center
- Envelope Repairs, Admin Building
- Replace Environmental Coolers, GB Hall Life Science
- Renovate Food Research Center (Life Safety)
- Envelope Repairs, Replace Stairs/Ramps
- ADA, New Elevator, Entrance and Main Stairs

VETERANS SERVICES

- Replace Roof, Lewiston
- Renovate Dishwasher Room, Boise
- Replace DRG, Stripe and Seal Roadway, Parking, Cemetery

District	FY15 Usage	FY16 Amount	Total
ADA			
Anser Charter	Replacement of gym floor, replaced HVAC units	\$24,112	\$207,585
Boise Independent	Whittier windows, carpeting, HVAC throughout the district	\$1,575,789	\$31,566,858
Compass Charter	Inspection compliance, HVAC floor maintenance, storage, paint, General Maintenance	\$53,172	\$331,751
Falcon Ridge Charter	Not reported	\$16,969	\$197,229
Garden City Community	Closed	-	\$46,611
Hidden Springs Charter	Closed	-	\$115,934
Id College & Career Readiness Academy	Not reported	\$5,316	\$10,450
Idaho Connects Online	Not reported	\$13,366	\$108,096
Idaho Virtual Academy	Not reported	\$136,211	\$1,599,077
Inspire Virtual Charter	Not reported	\$51,725	\$364,817
iSucceed Virtual Charter	Not reported	\$23,181	\$242,365
Kuna Joint	General maintenance, HVAC replacement and repair, carpeting, roof (KMS start), door hardware, flooring, plumbing and fixtures	\$325,268	\$4,738,966
Meridian Charter HS	Not reported	\$12,199	\$176,461
Meridian Joint	Building maintenance, painting, roof, flooring and HVAC plumbing	\$2,300,962	\$34,851,072
Meridian Medical Arts Charter HS	Not reported	\$11,841	\$161,326
North Star Charter	General school maintenance	\$59,462	\$468,654
Rolling Hills Charter	Building repair and maintenance, painting and wallpapering	\$15,359	\$155,787
Sage International	Not reported	\$57,180	\$202,972
The Village Charter	Not reported	\$20,899	\$83,039
TOTAL		\$4,703,011	\$75,629,050
ADAMS			
Council	Buildings maintenance, repairs to biomass system and greenhouse	\$15,373	\$419,103
Meadows Valley	Carpet, gym floor replacement, asbestos removal	\$9,484	\$282,249
TOTAL		\$24,857	\$701,352
BANNOCK			
Academy at the Roosevelt Center	Not reported	\$30,652	\$182,453
Marsh Valley Joint	Painting and carpeting, lighting upgrades, roof repairs, heating, water and sewer	\$78,876	\$1,831,489
Pocatello	Updating of upper B wing HHS, roofing, carpet and tile, HVAC	\$753,608	\$15,438,026
Pocatello Community Charter	Replace doors, lock, door knobs, routine maintenance, fix furnace	\$21,231	\$218,308
TOTAL		\$884,367	\$17,670,276
BEAR LAKE			
Bear Lake County	General maintenance, carpet, roof repairs, auditorium handicap ramp, restroom repairs	\$69,954	\$1,776,539
TOTAL		\$69,954	\$1,776,539
BENEWAH			
Plummer / Worley Joint	Carpet, compressor in MS, metal door, general maintenance	\$20,784	\$650,158

District	FY15 Usage	FY16 Amount	Total
BENEWAH CONTINUED...			
St. Maries Joint	ES brick repair, carpet, refinish flooring, install hand rails, paint	\$56,932	\$1,506,107
TOTAL		\$77,716	\$2,156,265
BINGHAM			
Aberdeen	Repairs and maintenance	\$45,166	\$1,101,931
Bingham Academy Chrtr	Not reported	\$4,688	\$11,148
Blackfoot	HVAC repair, boiler maintenance, general repair, safety needs	\$241,129	\$5,411,551
Blackfoot Charter Community Learning Ctr.	Maintenance and retrofitting of classroom, restroom space	\$30,306	\$133,932
Chief Tahgee Elementary	Not reported	\$5,886	\$22,450
Firth	Carpet, painting, roof repair, electrical replacement and repair	\$46,959	\$1,138,134
Idaho Leadership Acad.	Closed	-	\$27,390
Idaho Science and Technology Charter	Not reported	\$16,041	\$102,491
Shelley Joint	Continuing updates at ES, refinish gym floors in three schools, update bathrooms at HS	\$138,303	\$2,717,940
Snake River	Paint, maintenance and safety issues electrical/mechanical repairs, furnaces, fire extinguisher and alarm inspections, carpet, maintenance personnel	\$105,211	\$2,552,256
TOTAL		\$633,689	\$13,219,223
BLAINE			
Blaine County	Restrooms updates, carpet and water fixtures at Hemingway, HVAC, special ed updates	\$200,583	\$3,750,124
Syringa Mountain School	Not reported	\$7,965	\$17,336
TOTAL		\$208,548	\$3,767,460
BOISE			
Basin	Enclosed breezeway, carpet, refinished gym floor, installed sump pump, water heater, dry erase boards	\$20,795	\$524,047
Garden Valley	Fire alarm system, HVAC, waste water treatment plant supplies, repairs	\$14,244	\$381,020
Horseshoe Bend	Install sand filter pump, re-key and replace locks, classroom repairs	\$14,510	\$401,590
TOTAL		\$49,549	\$1,306,657
BONNER			
Bonner County	Closed	-	\$1,891,107
Forrest M. Bird Charter	General maintenance, repairs of bldg heating/cooling units & lights	\$21,336	\$178,301
Lake Pend Oreille	Roof repairs, tile and carpet, sewer repairs, painting, general pro-active maintenance	\$216,425	\$3,548,461
West Bonner County	Heating and boiler system repairs, seal coat gym floor, kitchen freezer	\$64,968	\$1,323,701
TOTAL		\$302,729	\$6,941,571
BONNEVILLE			
American Heritage Chtr	Not reported	\$16,642	\$51,521
Bonneville Joint	Routine maintenance and repairs	\$730,987	\$11,132,219
Idaho Falls	General maintenance and repair, district wide roofing projects, HVAC repairs, replace carpeting	\$629,639	\$12,917,527
Monticello Montessori	Not reported	\$12,319	\$77,186
Odyssey Charter	Closed	-	\$19,062

District	FY15 Usage	FY16 Amount	Total
BONNEVILLE CONTINUED...			
Swan Valley Elementary	Boiler/chimney cleaning, signs, alarm system maintenance, fire extinguishers inspections	\$3,216	\$100,312
Taylor's Crossing Charter	Gym refinish, carpets, HVAC, roof leak repair, automatic sink and toilet flushers, repaired sidewalk, gas leak test/repair, ducts serviced	\$25,759	\$235,392
White Pine Charter	Refinish gym floor, wall to enclose computer lab, maintenance, kick board trim, coils for AC, heat curtain, HVAC	\$27,061	\$281,931
TOTAL		\$1,445,623	\$24,815,150
BOUNDARY			
Boundary County	Building maintenance, equipment, doors, carpet, paint, wiring, roof repair	\$85,959	\$2,057,430
TOTAL		\$85,959	\$2,057,430
BUTTE			
Butte County	Boiler treatment, alarm monitoring, paint, refinish gym floor, ballasts, repair water line, door closures, heater motors, salaries and benefits, scrubber	\$27,266	\$780,035
TOTAL		\$27,266	\$780,035
CAMAS			
Camas County	Boiler conversion, refinished gym floor, roof repairs	\$8,445	\$255,943
TOTAL		\$8,445	\$255,943
CANYON			
Another Choice Virtual	Not reported	\$27,178	\$126,463
Caldwell	Fire and security alarm upgrades, exhaust venting, masonry replacement	\$385,456	\$7,339,119
COSSA	General maintenance, fire/security system repair, surveillance equipment, etc.	\$7,575	\$65,899
Heritage Comm. Chtr	Not reported	\$32,459	\$142,960
Idaho Arts Charter	General maintenance and repairs	\$48,216	\$411,170
Legacy Charter	Repair and maintenance	\$18,848	\$81,657
Liberty Charter	Computer lab update, carpet, refinished gym floors, roof repairs, compressor, HVAC and electrical repairs	\$26,383	\$346,935
Melba Joint	Sprinkler/fire alarm inspection, repair waterline, electrical install and improvements for student greenhouse	\$49,574	\$938,930
Middleton	Maintenance: painting, new windows, floor placement, mechanical repairs	\$238,194	\$3,391,134
Nampa	General repair and maintenance	\$899,095	\$15,305,528
Nampa Classical Acad.	Closed	-	\$22,337
Notus	New roof on cafeteria, lock repairs, sealed foundation cracks, heat pumps, furnaces, repaired shower, lock repairs	\$25,037	\$486,409
OWL Charter Academy	Closed	-	\$14,946
Parma	Roof repair, heating unit maintenance, New flooring, paint, maintenance salaries	\$64,087	\$1,326,655
Thomas Jefferson Chtr	Maintenance, carpet/tile repairs	\$24,837	\$309,581
Vallivue	Electrical/ mechanical repairs, restroom upgrades, upgrades to fire/security systems, HVAC repairs, maintenance staff	\$504,023	\$6,562,922
Victory Charter	Remove and replace stucco, HVAC repair, repair water damage, yearly repair and maintenance	\$25,553	\$278,321

District	FY15 Usage	FY16 Amount	Total
CANYON CONTINUED...			
Vision Charter	AC & heating repair, maintenance of bldgs, cleaning and replacing carpet, paint, light fixtures, maintenance staff	\$42,013	\$256,799
Wilder	Security wall, roof maintenance, boilers	\$28,548	\$612,661
TOTAL		\$2,447,076	\$38,020,426
CARIBOU			
Grace Joint	Electronic lock, security camera, door locks, carpet, maintenance staff	\$32,235	\$728,979
North Gem	Maintenance staff, summer labor, painting, refinished gym floor, asbestos abatement, other maintenance jobs	\$11,361	\$284,251
Soda Springs Joint	Repair light and motion sensors, HVAC repairs, general maintenance	\$51,227	\$1,292,659
TOTAL		\$94,823	\$2,305,889
CASSIA			
Cassia County Joint	Plumbing, water system, roof repair, carpet, keyless entry systems, paint, routine maintenance	\$331,547	\$6,574,124
TOTAL		\$331,547	\$6,574,124
CLARK			
Clark County Joint	Repair furnaces, clean, carpet, floor machine, computer for heat control, alarm CPU board	\$9,352	\$282,365
TOTAL		\$9,352	\$282,365
CLEARWATER			
Orofino Joint	New HVAC system, windows, flooring	\$75,128	\$1,839,971
TOTAL		\$75,128	\$1,839,971
CUSTER			
Challis Joint	Office update, crowd gate, maintenance staff, supplies, software, heat units, Ansul fire suppression, surveillance equipment	\$23,183	\$707,605
Mackay Joint	Boiler repairs, gym floor recoat, shop door, flow meter, faucets/eye washer, floor drain in kitchen, ceiling tiles	\$10,748	\$344,938
TOTAL		\$33,931	\$1,052,543
ELMORE			
Glenns Ferry Joint	Plumbing repairs, video surveillance	\$25,301	\$722,104
Mountain Home	Water damage, repairs, cleaning	\$235,244	\$5,045,674
Prairie Elementary	Maintenance, finish on gym floor	\$384	\$14,706
Richard McKenna Chrtr	Repair fire sprinkler system, carpet, paint, lighting	\$19,112	\$236,299
TOTAL		\$280,041	\$6,018,782
FRANKLIN			
Preston Joint	Staff and maintenance costs, carpet polish concrete floors, roof repairs elevator and boiler contracts, panic door hardware, electrical upgrades	\$147,677	\$2,998,930
SEI Tec	Not reported	\$12,635	\$50,740
West Side Joint	Maintenance staff costs, carpet, gym floor and bleachers, roof repairs	\$39,370	\$779,556
TOTAL		\$199,682	\$3,829,226
FREMONT			
Fremont County Joint	HVAC system, roofing, windows, doors, boiler repairs, replace blinds	\$134,070	\$3,127,359
TOTAL		\$134,070	\$3,127,359

District	FY15 Usage	FY16 Amount	Total
GEM			
Emmett Independent	Resurface domes, entry repairs, carpet, boiler repairs, cooling tower repairs, sediment filter tank, water system, water treatment repairs, replace/repair doors and locks	\$142,704	\$3,466,502
Payette River Tech. Acad.	Not reported	\$12,614	\$85,953
TOTAL		\$155,318	\$3,552,455
GOODING			
Bliss Joint	Update office, roof repairs, paint supplies	\$8,141	\$252,371
Gooding Joint	Plumbing and electrical, service HVAC units, fire alarms, doors and lights, supplies for repairs	\$78,006	\$1,583,879
Hagerman Joint	Resand gym floor, replace light fixtures and gym key lock system, repair HVAC units, repair kitchen equipment	\$21,179	\$520,200
Idaho School for the Deaf and Blind	Not reported	\$5,780	\$56,060
North Valley Academy	Replace floor, AC electrical panel	\$15,420	\$122,350
Wendell	Repaired heaters	\$71,489	\$1,388,285
TOTAL		\$200,015	\$3,923,144
IDAHO			
Cottonwood Joint	Maintenance expenses, majority of cost for heating system, phone system	\$25,539	\$617,252
Grangeville Joint (former)	Closed	-	\$1,154,685
Mountain View	Maintenance staff, materials and services for student bldg, security camera and door lock access monitor, restrooms, replace roof	\$72,450	\$808,471
Salmon River Joint	Gym lights, plumbing, repair and upgrade emergency lighting, paint, upgraded bell system, electrical updates	\$7,068	\$118,513
TOTAL		\$105,057	\$2,698,920
JEFFERSON			
Jefferson County Joint	Video surveillance upgrades, routine maintenance, boiler, cabinet upgrades	\$329,103	\$5,537,926
Ririe Joint	Carpet, roof repairs, doors and locks	\$43,692	\$919,677
West Jefferson	Maintenance of bldgs, lighting, heaters, restrooms, exterior door locks	\$38,615	\$922,348
TOTAL		\$411,410	\$7,379,951
JEROME			
Heritage Academy	Not reported	\$10,716	\$51,405
Jerome Joint	Maintenance, technology upgrades, eplace Vo-Ag floor, day treatment rooms	\$234,510	\$4,073,087
Valley	Replace and repair roof, replace HVAC units, ongoing maintenance	\$37,227	\$873,508
TOTAL		\$282,453	\$4,998,000
KOOTENAI			
Coeur d' Alene	Updates, asbestos abatement, valves replacement, replace floors	\$643,672	\$11,549,770
Coeur d' Alene Charter	Minor repairs on facilities	\$44,538	\$379,544
Kootenai Bridge Academy Charter	Installed/upgraded windows, exterior paint, elevator work, new signage, misc.	\$12,740	\$91,961
Kootenai Joint	Updates, enclosed walkway, boiler repair, wastewater system upgrade	\$9,367	\$372,331
Lakeland	Roof repairs, fix heating system	\$257,798	\$4,996,599
N. Idaho STEM Charter	General maintenance, repair floor and walls in portable, paint	\$26,797	\$90,785
Post Falls	Replaced/repared carpet, repair roof, HVAC repairs/replacement	\$351,155	\$5,946,401
TOTAL		\$1,346,067	\$23,427,391

District	FY15 Usage	FY16 Amount	Total
LATAH			
Genesee Joint	Update entry, replaced ag shop doors, replaced old exterior doors	\$19,529	\$428,942
ID Distance Ed. Acad.	Not reported	\$41,839	\$585,961
Kendrick Joint	Maintenance supervisor payroll, HVAC units, energy efficient windows, classroom renovation, roof repair	\$15,303	\$432,015
Moscow	General repairs, boiler, roofs, gym roof, restrooms, science labs	\$138,845	\$3,048,891
Moscow Charter	General repairs, fire alarm and phone system, resurfacing of floor	\$10,854	\$114,882
Palouse Prairie Charter	Not reported	\$10,289	\$60,312
Potlatch	Maintenance supervisor payroll, exterior painting, replaced lab floor, plumbing for ed room, finish gym floors	\$27,966	\$704,984
Troy	Maintenance/repairs, salaries, fire alarm inspection, button-controlled electric striker	\$15,977	\$302,411
Whitepine Joint	Finished roofing project, new toilets and plumbing fixtures	\$13,975	\$271,837
Whitepine Joint (former)	Closed	-	\$295,791
TOTAL		\$294,577	\$6,246,026
LEHMI			
Salmon	Maintenance supplies, water line repairs ADA restroom, fire alarm system, maintenance staff payroll	\$46,422	\$1,336,181
South Lemhi	Clean boiler, repair AC, electrical work repair heaters in gym, roof, repair boiler	\$4,997	\$195,960
Upper Carmen Charter	General maintenance	\$6,332	\$52,002
TOTAL		\$57,751	\$1,584,143
LEWIS			
Highland Joint	Ongoing repairs/maintenance, replaced hallway tiles, door closers, installed fume hood in science room, replaced gym divider curtain	\$10,323	\$346,338
Kamiah Joint	Security windows and doors, carpet, tile, heating units, electrical panels, payroll, supplies, bathroom repairs, maintenance	\$27,155	\$743,705
Nezperce Joint	Replaced windows, floor covering, renovated gym	\$8,803	\$259,428
TOTAL		\$46,281	\$1,349,471
LINCOLN			
Dietrich	Boiler repairs, carpet, update music room, install drinking fountain, AC compressors	\$14,259	\$293,795
Richfield	Siding on west wall, painting, gravel for safety issues	\$12,797	\$290,159
Shoshone Joint	Gutter repairs, doors, new entryways painting, HVAC repairs, carpet rotation, security doorways installed	\$32,286	\$667,328
TOTAL		\$59,342	\$1,251,282
MADISON			
Madison	Updating, roof replacements, refinish gym floors, brick and cooling tower repair	\$322,895	\$5,717,781
Sugar-Salem Joint	HVAC repairs, painting, plumbing, fixed electrical wiring, repair doors, refinish gym floors	\$96,743	\$1,842,890
TOTAL		\$419,638	\$7,560,671
MINIDOKA			
Minidoka County Joint	Doors and locks, propane tank repair fire alarm repair, HVAC repair, reroofing, carpet, paint, maintenance supplies, 85% of maintenance salaries	\$253,360	\$5,586,189
TOTAL		\$253,360	\$5,586,189

District	FY15 Usage	FY16 Amount	Total
NEZ PERCE			
Culdesac Joint	Installed metal sloped roof, replace/clean carpets, repaired cafeteria	\$4,999	\$248,221
Lapwai	Ongoing maintenance, carpet, LED lights	\$29,537	\$690,695
Lewiston Independent	Roofs, floor coverings, asbestos abatement, HVAC work, update project replace pipes under gym	\$289,006	\$6,134,889
Tammany Elementary	Closed	-	\$57,647
TOTAL		\$323,542	\$7,131,451
ONEIDA			
Oneida County	HVAC, carpets, roof, salaries and benefits for maintenance staff	\$54,266	\$1,204,311
TOTAL		\$54,266	\$1,204,311
OWYHEE			
Bruneau-Grand View Jt	Maintenance, fixed clocks, bell fobs, bleachers, gym lights, roller door, etc.	\$19,223	\$611,065
Homedale Joint	General maintenance, floor covering repair/replacement, wiring, HVAC upgrade boiler demolition, water heater, roof repair/replacement, replaced doors and locks	\$73,555	\$1,577,205
Marsing Joint	HVAC units, elevator billings, floor repair	\$50,744	\$1,016,381
Pleasant Valley Elem.	Cleaning, furnace service/repair, fire alarm and extinguisher service, wax floors, shampoo carpet, plumbing repairs, repair vacuum, replace oven	\$773	\$26,639
TOTAL		\$144,295	\$3,231,291
PAYETTE			
Fruitland	Building maintenance and repair	\$106,848	\$1,936,159
New Plymouth	Flooring, electrical light, boiler and HVAC maintenance, plumbing	\$61,100	\$1,208,487
Payette Joint	HVAC units, carpet, new freight door in wood shop, upgrade gym alarms	\$91,863	\$2,184,573
TOTAL		\$259,811	\$5,329,219
POWER			
American Falls Joint	Plumbing at middle school	\$91,009	\$2,014,060
Arbon Elementary	Rain gutters, maintenance and supplies	\$1,075	\$29,215
Rockland	Carpeting, painting, music office updates door repair and paint, locker repairs, plumbing repairs	\$11,022	\$246,409
TOTAL		\$103,106	\$2,289,684
SHOSHONE			
Avery	Salary for regular maintenance	\$377	\$51,225
Kellogg Joint	Moved and upgraded special ed offices, repaired hail damage, roof repairs, carpet, completed intercom system, maintenance	\$65,483	\$1,824,624
Mullan	Resurfacing pool, cracks and equipment	\$5,937	\$221,602
Wallace	Carpet, roof repair, water main work, replaced brick and doors	\$29,921	\$840,301
TOTAL		\$101,718	\$2,937,752
TETON			
Teton County	Installed carpets, drywall repairs, heater, entrance doors and hardware	\$105,836	\$1,789,969
TOTAL		\$105,836	\$1,789,969
TWIN FALLS			
ARTEC Charter School	Not reported	\$12,810	\$142,558
Buhl Joint	Restroom repairs, new counters and sinks, window and roof repairs, HVAC repairs, plumbing and boiler repairs, painting, classrooms, electrical lighting replacement & repairs	\$79,301	\$1,710,658

District	FY15 Usage	FY16 Amount	Total
TWIN FALLS CONTINUED...			
Castleford Joint	Maintenance/repairs, lighting, annual inspection, HVAC and bathroom repairs	\$19,111	\$436,048
Filer	Maintenance payroll, restroom repairs, drains, pipes, electrical, HVAC repairs, repaired sewer line	\$99,238	\$1,737,446
Hansen	Heater repair, replaced fire suppression system, roof drain repairs, boiler repairs, replaced and repaired waterlines	\$20,489	\$500,836
Kimberly	Salaries/benefits for maintenance, supplies, contracted services, electrical upgrades, carpet, replaced water valve	\$112,694	\$1,747,776
Murtaugh Joint	Carpet, Roofing, HVAC repairs	\$17,428	\$359,193
Three Creek Joint Elem.	Exterior lighting, windows, heating repairs, toilets, general maintenance	\$701	\$15,056
Twin Falls	Cleaning, HVAC, boilers, doors, windows water heater, roof, intercom/fire alarm/security systems, cameras, flooring, plumbing, elevator, maintenance	\$554,597	\$9,205,497
Wings Middle Charter	Closed	-	\$45,998
Xavier Charter School	Not reported	\$43,912	\$292,594
TOTAL		\$960,281	\$16,193,660
VALLEY			
Cascade	Asbestos abatement, geothermal/HVAC augmentations, maintenance	\$16,198	\$447,061
McCall-Donnelly Joint	Replace flooring, lockers, painting, repair and maintenance	\$63,706	\$1,345,689
TOTAL		\$79,904	\$1,792,750
WASHINGTON			
Cambridge Joint	On going maintenance of buildings	\$7,074	\$277,659
Midvale	Upgraded connection for computer lab, upgraded security system	\$7,159	\$200,555
Weiser	Boiler repair, security upgrades, painting maintenance and repairs	\$94,376	\$2,037,299
TOTAL		\$108,609	\$2,515,513
TOTAL CONTRIBUTIONS		\$18,000,000	\$328,100,875

* Amounts are pre-authorized based on prior dividend distribution.

SUMMARY OF DIVIDENDS FOR PUBLIC SCHOOLS

LOTTERY DIVIDENDS

1992 Public School Funds Study	\$500,000
HB 315 Facilities Trans 2004 (Whitepine)	\$377,500
Bond Levy Equilization FY 2003 - 2007	\$12,947,809
Bond Levy Equilization FY 2009 - 2016	\$61,675,000
Carry Over Balance	-\$175,945
Interest Paid (1990 - 2002)	-\$587,739
Public Education FY 1990 - 2016	\$328,100,875
Permanent Buildings FY 1990 - 2016	\$341,162,500
GRAND TOTAL	\$744,000,000

For more information please contact:

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